

## Montgomery County CSA FY 13 Report

Current # Active Children:	<u>36</u>	79	Allocation for FY 13	\$1,197,166.00 (Mand.& Non-mand.)
YTD Total Services:	<u>66</u>	124		
YTD Families Served:	41	67	FY 13 Expenses	<u>\$488,120.43</u> (YTD Costs)
			FY 12 YTD Expenses	\$843,442.21 Month: NOV

<b>YTD Service Type:</b>					
Foster Care	<u>33</u>	<u>65</u>	(does not include IVE only)		(S/A X: Outpatient: 6 Inpatient: 1)
Day School	<u>8</u>	<u>11</u>			
			<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>
Residential	<u>8</u>	3	0	3	2
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>17</u>	12	1	1	3

<b>YTD # of Cases:</b>	<b>Monthly Costs</b>		<b>YTD Costs</b>
DSS	<u>48</u>	<u>94</u>	\$71,100.13
MCPS	<u>9</u>	<u>17</u>	\$21,395.04
CSU	<u>4</u>	<u>4</u>	\$0.00
NRVCS	<u>5</u>	<u>9</u>	\$14,767.02
Totals	66		\$107,262.19
			\$488,120.43

### Residential Placements-Past

#### 12 months:

Cumberland Acute	1
Grafton	1
HART Home	3
Intercept	1
Jackson-Field	1
Keystone,Newport News	2
Liberty Point	1
<b>TOTAL:</b>	<b>10</b>

### Residential Placements - Current Mth:

Cumberland Acute	0
Grafton	1
HART Home	0
Intercept	1
Jackson-Field	1
Keystone, Newport News	1
Liberty Point	0
<b>TOTAL:</b>	<b>4</b>